

God's Hands Capital Campaign

	Estimated	Spent so far	Tentative Timeline
Cemetery			
Tree removal	\$ 8,000.00	\$ 7,500.00	2017
Build Road/Drive	\$ 8,000.00	\$ 9,354.00	2017
Sale of trees removed	\$ -	\$ (300.00)	2017
	\$ 16,000.00	\$ 16,554.00	
Church			
Replace Roof	\$ 200,000.00		2018
Improve Church Lighting	\$ 25,000.00		2019
Repaint Walls	\$ 18,000.00		2019
	\$ 243,000.00	\$ -	
Storage			
Storage Shed by Driveway	\$ 30,000.00		2020
Choir Storage	\$ 2,000.00		2020
Redesign Faith Formation Room	\$ 10,000.00		2020
	\$ 42,000.00	\$ -	
Rectory			
New Boiler/Furnace	\$ 15,000.00		2021
Repave Driveway	\$ 8,000.00		2021
New Lawn Mower	\$ 5,000.00	\$ 2,500.00	2017
<i>Additional Lawn Mower Donated by Anonymous donor</i>			2017
	\$ 28,000.00	\$ 2,500.00	
Other			
Debt Retired by Sunday August 25, 2019	\$ 100,000.00		2019
Campaign Expenses	\$ 2,500.00	\$ 1,202.87	2017-2022
	\$ 102,500.00	\$ 1,202.87	
Seed \$\$ for Building Endowment	\$ 175,000.00		2022
	Campaign Stretch Goal	Spent so far	
	\$ 606,500.00	\$ 20,256.87	
Total amount pledged (2017-2022)	\$ 641,315.00		
Available Cash (as of February 6, 2018)	\$ 173,726.90		Shading indicates completed