

St. Raymond of Peñafort
"God's Hands" Capital Campaign

8/30/2018

Tentative
Timeline

Estimated Spent so far

Cemetery

Tree removal	\$	8,000.00	\$	7,500.00	2017
Build Road/Drive	\$	8,000.00	\$	9,354.00	2017
Sale of trees removed	\$	-	\$	(300.00)	2017
	\$	16,000.00	\$	16,554.00	

Church

Replace Roof	\$	200,000.00	\$	159,715.00	2018
Painting/Repair Steeple			\$	12,920.86	2018
Improve Church Lighting	\$	25,000.00			2019
Repaint Walls	\$	18,000.00			2019
	\$	243,000.00	\$	172,635.86	

Storage

Storage Shed by Driveway	\$	30,000.00			2020
Choir Storage	\$	2,000.00			2020
Redesign Faith Formation Room	\$	10,000.00			2020
	\$	42,000.00	\$	-	

Rectory

New Boiler/Furnace	\$	15,000.00			2021
Repave Driveway	\$	8,000.00			2021
New Lawn Mower	\$	5,000.00	\$	2,500.00	2017
<i>Additional Lawn Mower Donated by Anonymous donor</i>					2017
	\$	28,000.00	\$	2,500.00	

Other

Debt Retired by Sunday August 25, 2019	\$	100,000.00	\$	35,000.00	2019
Campaign Expenses	\$	2,500.00	\$	1,202.87	2017-2022
	\$	102,500.00	\$	36,202.87	

Seed \$\$ for Building Endowment	\$	175,000.00			2022
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Campaign Stretch Goal Spent so far
\$ 606,500.00 \$ 227,892.73

Total amount pledged (2017-2022) **\$ 648,155.00**

Available Cash (as of July 10, 2018) **\$ 46,670.73**

completed